	HOPES - HFI Service Report FY 2009										
			Program Name:LSI Muscatine								
	Section A, 1-10 Includes totals for the families ENROLLED during FY09										
A. FY	FY09 Enrollment Totals Comments										
		Percentage									
1	387		Births/newborn screened for risk factors								
2	136	35%	High risk families with newborn identified & eligible for services								
3	75	55%	Of identified high risk with newborn offered HOPES-HFI								
4	16	$>\!\!<$	Target children enrolled								
5	35	$>\!\!<$	Families enrolled								
6	19	54%	Families enrolled prenatal								
7	4	$>\!\!<$	Enrolled prenatal, not delivered before July 1, 2009								
8	12	34%	Families enrolled mother is ≤ age 19 yr								
9	18	51%	Families enrolled, mother 1st time parent								
10	32	91%	Families enrolled, single parent family								
			FY09 CASELOAD								
B. F		eload Tota									
		Percentage									
1	452	$\geq \leq$	Unduplicated families served at project site since HOPES-HFI began								
2	45	$>\!\!<$	Carryover families from FY08								
3	80	$\geq \leq$	Families								
4	76	$>\!\!<$	Target children								
5	30	38%	Mothers age 18-19 yr when enrolled								
a.	13	16%	Age 15-17								
b.	1	1%	Age <u><</u> 14								
6	41	51%	Families on caseload who were enrolled prenatal								
7	43	54%	Families on caseload, mother 1st time parent								
8	69	86%	Families on caseload, single parent family								
9	52	65%	Families, parent is Caucasian								
10	9	11%	Families, parent is African American								
11	16	20%	Families, parent is Hispanic								
12	0	0%	Families, parent Asian/Oriental								
13	0	0%	Families, parent Native American								
14	80	><	Additional children ≤ age 18 yr residing in the family home								
C. To			actors Assessed Initial Few Home Visits Following Enrollment								
		Percentage									
1	38	48%	Primary wage earner is unemployed								
2	66	83%	Inadequate income								
3	33	41%	Inadequate or unstable housing								

4	6	8%	No Phone
5	31	39%	Unreliable transportation
6	16	20%	Social isolation - limited emergency or family contacts
7	38	48%	Parents formal education less than high school/ GED
8	11	14%	Parental history of special education or learning disabilities
9	1	1%	Current substance abuse of either parent
10	19	24%	History of substance abuse of either parent
11	46	58%	Marital or family problems
12	34	43%	History or current mental illness/depression/psychiatric care
13	19	24%	History or current family domestic violence
14	22	28%	Fear or inadequate feelings about parenting
15	0	0%	Indifferent, intolerant interaction with infant
16	1	1%	History induced/attempted abortion this pregnancy
17	8	10%	History of/or removal older children to foster care
18	5	6%	Termination of parental rights to older children
19	78	98%	Families with 3 or more risk factors

D. FY	D. FY09 Exits								
	Number	Percentage							
1	30	>	Families exited program						
2	15	50%	Exits with family goals met						
3	11	37%	Exits family goals partially met						
4	4	13%	Exits family goals not met						
5	31	$>\!\!<$	Times families moved/changed residences						
6	11	37%	Exits due to family moved out of service area						
E. FY	09 Reten	tion Rate							
	Number	Percentage							
1	19	>	Average months, including prenatal, families participated prior to exit						
2	2	3%	Families exit before target child is 6 mo of age						
F. FY	09 Health	า							
Preg	nancy and	d Birth Infor	mation						
		Percentage							
1	1	1%	Target children born at VLBW & LBW						
2	69	86%	Women received initial prenatal care 1st trimester						
3	1	1%	Women received no prenatal care						
4	75	94%	Women received > 5 prenatal care exams/appointments						
5	56	70%	Families use family planning or a method of birth control						
G. He	ealth Care	e Coverage	(HCC) for Parents						
	Number	Percentage							
1	74	93%	Families parent(s) have health care coverage.						
H. He	alth Care	Coverage	(Insurance) for Target Children						
	Number	Percentage							
1	70	92%	Medicaid Medicaid						
2	0	0%	Hawk-I						
3	0	0%	Medicare (SSI or other)						
4	5	7%	Private Insurance						
5	1	1%	No health care coverage as of June 30, 2009						
I. Hea	alth Care	for Target	Children						
	Number	Percentage							
1	76	100%	Medical Home: Established for target children and accessing						
2	75	99%	Target children with received ALL preventive health services for age according to the EPSDT se						
\times	$>\!\!<$	$>\!\!<$	(except Dental/Oral Health or Lead Screen)						
3	15	$>\!\!<$	Target children ≥ age 2 yr						
4	15	100%	Target children with immunizations according to recommended schedule by age 2						
5	0	0%	Target children with legitimate immunization exemption						
6	37	$>\!\!<$	Target children ≥ 12 months						
7	35	95%	Lead Poisoning: Number target children ≥ 12 mo. screened for Blood Lead Level (BLL)						
			3						

8	0	0%	Target children with an elevated BLL screen						
9	0	#DIV/0!	Target children received or are receiving intervention for elevated BLL						
10	0	#DIV/0!	Target children with BLL resolved to normal by end of FY07						
11	58	76%	Developmental Screening: Number of target children assessed for developmental						
\sim	$>\!\!<$	$>\!\!<$	delay per age	not higher because some are too ye					
12	3	5%	Target children with suspected/potential development delay identified						
13	3	100%	Target children with suspected/potential development delay referred to Early ACCESS						
\sim	$>\!\!<$	$>\!\!<$	identified						
14	1	33%	Target children with suspected/potential development delay who participated in Early	1 refused and 1 closed					
\sim	$>\!\!<$	$>\!\!<$	ACCESS following referral						
15	28	76%	Dental Home: Target children ≥ 12mo accessed Dental provider or I-Smile services						
16									
\sim	$>\!\!<$	$>\!\!<$							
17	3	16%	Pregnant women who had ≥ 1 dental exam/screening prenatal						
			FY09 Social, Environmental, Emotional and Community						
J. Fat	J. Father (FOB) Target Child Involvement								
	Number	Percentage							
1	50	63%	Families, Father of the target child (FOB) involved						
2	21	26%	Families male involved in "fatherhood role" other than FOB						

K. Cł	K. Child Abuse/Neglect									
	Number Percentage									
1	15	19%	Families on caseload with confirmed child abuse/neglect prior to FY09							
-	-	GET CHILI								
		Percentage								
3	2	3%	Confirmed abuse/neglect of target child							
4	1	1%	Target children placed in foster home							
5	0		Confirmed abuses of target child following report by HOPES-HFI							
6	2	100%	Families continued HOPES-HFI participation following confirmed abuse of target child							
L. Ch		for Target								
		Percentage								
1	1	1%	In non-registered home							
2	10	13%	In a registered home							
3	22	29%	With relative/friend							
4	0	0%	In a non-licensed childcare center							
5	5	7%	In a licensed childcare center							
6	1	1%	Accepted and accessed Child Care Resource & Referral							
7	16	21%	Received DHS child care assistance							
M. Pr		for Target								
		Percentage								
1	4	5%	Target children ≥ age 3 yr							
2	2	50%	Target children age > 3 yr enrolled in a pre-school or Head Start	one refused						
N. Fa	mily Acc	ess of Con	nmunity Services							
		Percentage								
1	6	8%	Accessed domestic violence/abuse services							
2	7	0%	Accessed training ands voc-ed services (disability, technical training							
3	21	26%	Accessed employment services (workforce development, unemployment							
4	25	31%	Accessed financial/budget assistance							
5	39	49%	Accessed housing support (rent assistance, heat assistance, HUD)							
6	18	23%	Accessed mental health services for parent							
7	0	0%	Accessed mental health services for target child							
8	2	3%	Accessed substance abuse treatment services							
9	26	33%	Accessed a public "closet" of infant/toddler supplies							
10	28	35%	Enrolled in family Investment Program (FIP)							
11	29	36%	Enrolled in Promise Jobs (PJ)							
12	26	33%	Accessed further education (GED, Comm. College, 2nd language							
13	25	31%	Participated in parenting education class/group							
14	8	10%	Used public/other transportation (bus, taxi, volunteers)							
15	9	11%	Accessed a community resource center							
16	63	79%	Accessed a library for children's books							

17	0	0%	Accessed crisis child care							
18	0	$>\!\!<$	Total hours of crisis child ca	are used l	by families					
O. Nu	O. Nutrition									
	Number	Percentage)							
1	78	98%	Families enrolled in WIC							
2	42	53%	Mothers breastfeeding target child upon discharge from hospit				al			
3	12	29%	Mothers continued breastfe	get child age	<u>></u> 6 mo					
4	67	84%	Families received DHS food assistance (food stamps)							
5	0	0%	Families enrolled in Food and Nutrition Program (FNP)							
6	13	16%	Families accessed food par	ntries/con	nmodity food	S				

child w	/ho is age Number	e <u>></u> 6 mo.	initial assessment during first few h	nome visits, me	asure only fo	r familiae with c	torgot	
	Number				asarc only to	i iaiiiiles willi a	<u>a target</u>	
1								
1		Percentage	e					
	60	75%	Families with age of target child ag	ge <u>></u> 6 mo.				
 	# Families Problem Identified		# Families Problem Identified		# Improved	# Not Improved		
		23	Living Situation	4	10	9		
		30	Social Isolation	1	18	11		
		29	Transportation	8	7	14		
		8	Home Safety	2	3	3 21		
		44	Financial Situation	2	21			
<u> </u>		35	HOH Employment	1	12	22		definitely related to the economy in
		8	Access to Health Care	5	1	2		,
		4	Substance Abuse	2	1	1		
	,	26	Education	6	6	14		
	,	23	MH/Emotional Status	2	15	6		
		4	Domestic Violence	4	0	0		
	•	17	Parenting Skills/Discipline	1	9	7		
		2	Personal Hygiene	0	2	0		
	2	27	Age Appropriate Activities	3	19	6		
		14	Appropriate Child Care	6	6	2		
	4	27	Care of Infant	8	17	2		
		47	Child Growth & Development	1	38	8		
		2	Parent-Child Interaction	0	2	0		
Q. HO	PES-HFI	Services						
	Number	Percentage						
1	1288	$>\!\!<$	Home visits to provide HOPES-HF	I services by F	SW/PM/ Sup	ervisor		
2	7	1%	Joint home visits with FSW by PM					
3	118		Attempted or not home, not found (NHNF) visits by HOPES-HFI staff					
4	111		Units of direct transportation provi	ded (1 round tri	p or 1 way tri	p = 1unit)		
R. Edi	nburgh l		Depression Screen					
1	61		Number of Clients screened (Pre and Postnatal) Unduplicated					
2	124	$>\!\!<$	Total number of EPDS done					
$\geq \!\!\!\! \leq$	2.03		Avg # of EPDS per client (do not					
3	31		Number of screens positive for po	ssible depressi	on			22 moms referred
4	41		Number of referrals made					
a.	15	37%	To Physician/PCP					
b.	24	59%	To MH provider		_			

C.	2	5%	To other							
5	13	32%	Number of clients who	13 accessed 59%						
6	13	100%	Number of clients who	Number of clients who received intervention/trmt after accessed provider						
7	11	35%	Number of clients with							
\sim	$>\!\!<$	$>\!\!<$	treatment for depression							